REPUBLICA DE CHILE
I. MUNICIPALIDAD DE CON CON
DIRECCION DE FINANZAS

FECHA: 09/08/2018

BALANCE PRESUPUESTARIO DE INGRESOS AL MES DE JULIO DE 2018

ESTABLECIMIENTO MUNICIPAL

CUENTAS		PRESUPUESTO	PRESUPUESTO	SALDO	OBLIGADO		DEVENGADO		PERCIBIDO		POR PERCIBIR
CODIGO	DENOMINACION	INICIAL	VIGENTE	PRESUPUES.	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	PARCIAL	ACUMULADO	A LA FECHA
			(1)	(1-6)	(3)	(4)	(5)	(6)	(7)	(8)	(6) - (8)
115-00-00-000-000-000	DEUDORES PRESUPUESTARIOS	12,092,915,000	17,869,410,000	8,934,207,826	0	0	1,552,758,138	8,935,202,174	1,399,044,401	8,203,866,287	731,335,887
115-03-00-000-000-000	TRIBUTOS USO BS. Y REALIZACION DE ACTIVIDADES	9,736,445,000	10,131,162,000	3,286,378,438	0	0	1,378,185,516	6,844,783,562	1,224,845,215	6,129,103,225	715,680,337
115-03-01-000-000-000	PATENTES Y TASAS POR DERECHO	2,963,008,000	2,967,008,000	577,884,324	0	0	706,589,686	2,389,123,676	552,870,985	1,990,340,394	398,783,282
115-03-01-001-000-000	PATENTES MUNICIPALES	1,135,999,000	1,135,999,000	-56,773,577	0	0	605,404,250	1,192,772,577	453,639,803	1,007,186,944	185,585,633
115-03-01-001-001-000	DE BENEFICIO MUNICIPAL	1,135,999,000	1,135,999,000	-56,773,577	0	0	605,404,250	1,192,772,577	453,639,803	1,007,186,944	185,585,633
115-03-01-001-001-001	PATENTES MUNICIPALES ENROLADAS	1,060,999,000	1,060,999,000	-67,528,103	0	0	583,505,301	1,128,527,103	435,950,004	949,571,720	178,955,383
115-03-01-001-001-002	PATENTES MUNICIPALES FUERA DE ROL	35,000,000	35,000,000	10,956,267	0	0	2,887,796	24,043,733	2,887,796	24,043,733	0
115-03-01-001-001-003	PROPAGANDA PATENTE ENROLADAS	35,000,000	35,000,000	-1,764,905	0	0	18,628,956	36,764,905	14,419,806	30,134,655	6,630,250
115-03-01-001-001-004	PROPAGANDA PATENTE FUERA DE ROL	5,000,000	5,000,000	1,563,164	0	0	382,197	3,436,836	382,197	3,436,836	0
115-03-01-002-000-000	DERECHOS DE ASEO	683,744,000	687,744,000	130,178,176	0	0	71,977,689	557,565,824	70,023,435	344,368,175	213,197,649
115-03-01-002-001-000	EN IMPUESTO TERRITORIAL	605,154,000	609,154,000	328,942,054	0	0	53,913,000	280,211,946	53,913,000	280,211,946	0
115-03-01-002-002-000	EN PATENTES MUNICIPALES	34,003,000	34,003,000	-4,607,180	0	0	17,976,439	38,610,180	9,653,009	24,840,135	13,770,045
115-03-01-002-002-001	PATENTES ENROLADAS	30,003,000	30,003,000	-4,838,655	0	0	17,434,421	34,841,655	9,110,991	21,071,610	13,770,045
115-03-01-002-002-002	PATENTES FUERA DE ROL	4,000,000	4,000,000	231,475	0	0	542,018	3,768,525	542,018	3,768,525	0
115-03-01-002-003-000	COBRO DIRECTO	44,587,000	44,587,000	-194,156,698	0	0	88,250	238,743,698	6,457,426	39,316,094	199,427,604
115-03-01-002-003-001	ASEO DOMICILIARIO	43,787,000	43,787,000	-194,542,378	0	0	23,955	238,329,378	6,393,131	38,901,774	199,427,604
115-03-01-002-003-002	FERIA Y OTROS	800,000	800,000	385,680	0	0	64,295	414,320	64,295	414,320	0
115-03-01-003-000-000	OTROS DERECHOS	1,143,265,000	1,143,265,000	504,479,725	0	0	29,207,747	638,785,275	29,207,747	638,785,275	0
115-03-01-003-001-000	URBANIZACION Y CONSTRUCCION	765,596,000	765,596,000	293,821,124	0	0	11,226,899	471,774,876	11,226,899	471,774,876	0
115-03-01-003-002-000	PERMISOS PROVISORIOS	25,033,000	25,033,000	-997,590	0	0	2,288,086	26,030,590	2,288,086	26,030,590	0
115-03-01-003-003-000	PROPAGANDA	102,300,000	102,300,000	56,365,344	0	0	14,969,789	45,934,656	14,969,789	45,934,656	0
115-03-01-003-004-000	TRANSFERENCIAS DE VEHICULOS	160,236,000	160,236,000	76,954,625	0	0	0	83,281,375	0	83,281,375	0
115-03-01-003-999-000	OTROS	90,100,000	90,100,000	78,336,222	0	0	722,973	11,763,778	722,973	11,763,778	0
115-03-01-003-999-001	TRANSITO	40,000,000	40,000,000	33,725,451	0	0	398,128	6,274,549	398,128	6,274,549	0
115-03-01-003-999-002	SECPLAC	100,000	100,000	100,000	0	0	0	0	0	0	0
115-03-01-003-999-003	OTROS	50,000,000	50,000,000	44,510,771	0	0	324,845	5,489,229	324,845	5,489,229	0
115-03-01-004-000-000	DERECHOS DE EXPLOTACION	0	0	0	0	0	0	0	0	0	0
115-03-01-004-001-000	CONCESIONES	0	0	0	0	0	0	0	0	0	0
115-03-02-000-000-000	PERMISOS Y LICENCIAS	2,063,943,000	2,454,660,000	-38,879,046	0	0	159,644,830	2,493,539,046	160,023,230	2,176,641,991	316,897,055
115-03-02-001-000-000	PERMISOS DE CIRCULACION	1,951,443,000	2,342,160,000	-72,546,766	0	0	149,248,061	2,414,706,766	149,626,461	2,097,809,711	316,897,055
115-03-02-001-001-000	DE BENEFICIO MUNICIPAL	731,791,000	878,310,000	-27,205,272	0	0	55,968,042	905,515,272	56,109,944	786,678,880	118,836,392
115-03-02-001-002-000	DE BENEFICIO FONDO COMUN MUNICIPAL	1,219,652,000	1,463,850,000	-45,341,494	0	0	93,280,019	1,509,191,494	93,516,517	1,311,130,831	198,060,663
115-03-02-002-000-000	LICENCIAS DE CONDUCIR Y SIMILARES	112,500,000	112,500,000	33,667,720	0	0	10,396,769	78,832,280	10,396,769	78,832,280	0
115-03-02-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0
115-03-03-000-000-000	PARTICIPACION EN IMPUESTO TERRITORIAL (ART. 37)	4,709,494,000	4,709,494,000	2,747,373,160	0	0	511,951,000	1,962,120,840	511,951,000	1,962,120,840	0
115-03-99-000-000-000	OTROS TRIBUTOS	0	0	0	0	0	0	0	0	0	0
115-05-00-000-000-000	TRANSFERENCIAS CORRIENTES	15,000,000	176,918,000	31,311,071	0	0	0	145,606,929	0	145,606,929	0
115-05-01-000-000-000	DEL SECTOR PRIVADO	15,000,000	15,000,000	10,900,000	0	0	0	4,100,000	0	4,100,000	0
115-05-01-002-000-000	APORTES EMPRESA TELECOMUNICACIONES	0	0	0	0	0	0	0	0	0	0
115-05-01-003-000-000	ACTIVIDADES MUNICIPALES	15,000,000	15,000,000	10,900,000	0	0	0	4,100,000	0	4,100,000	0
115-05-01-005-000-000	APORTE AGUA RURAL	0	0	0	0	0	0	0	0	0	0
115-05-03-000-000-000	DE OTRAS ENTIDADES PUBLICAS	0	161,918,000	20,411,071	0	0	0	141,506,929	0	141,506,929	0
115-05-03-002-000-000	DE LA SUBDERE	0	136,918,000	26,808,871	0	0	0	110,109,129	0	110,109,129	0
115-05-03-002-001-000	FORTALEZIMIENTO DE LA GESTION MUNICIPAL	0	0	0	0	0	0	0	0	0	0
115-05-03-002-002-000	COMPENSACION POR VIVIENDAS SOCIALES	0	0	0	0	0	0	0	0	0	0
115-05-03-002-999-000	OTRAS TRANSFERENCIAS CORRIENTES SUBDERE	0	136,918,000	26,808,871	0	0	0	110,109,129	0	110,109,129	0
115-05-03-004-000-000	DE LA JUNTA NACIONAL DE JARDINES INFANTILES	0	0	0	0	0	0	0	0	0	0
115-05-03-004-001-000	CONVENIOS EDUCACION PREBASICA	0	0	0	0	0	0	0	0	0	0
115-05-03-007-000-000	DEL TESORO PUBLICO	0	0	-6,397,800	0	0	0	6,397,800	0	6,397,800	0
115-05-03-007-004-000	BONIFICACION ADICIONAL LEY N°20.387	0	0	0	0	0	0	0	0	0	0
115-05-03-007-999-000	OTRAS TRANSF. CORR. DEL TESORO PUBLICO	0	0	-6,397,800	0	0	0	6,397,800	0	6,397,800	0
115-05-03-099-000-000	DE OTRAS ENTIDADES PUBLICAS	0	25,000,000	0	0	0	0	25,000,000	0	25,000,000	0
115-05-03-099-001-000	DE OTRAS ENTIDADES PUBLICAS JUNJI	0	0	0	0	0	0	0	0	0	0
115-05-03-099-002-000	CONVENIO COOPERACION CONDOMINIO MINVU	0	0	0	0	0	0	0	0	0	0
115-05-03-099-003-000	DE OTRAS E. PUBLICAS PROYECTOS EMPLEO	0	0	0	0	0	0	0	0	0	0
115-05-03-099-004-000	DE OTRAS ENTIDADES PUBLICAS SUBDERE	0	0	0	0	0	0	0	0	0	0
115-05-03-099-005-000	DE OTRAS ENTIDADES PUBLICAS GOB. REGIONAL	0	0	0	0	0	0	0	0	0	0
115-05-03-099-006-000	DE OTRAS ENTIDADES PUBLICAS BANCOESTADO	0	25,000,000	0	0	0	0	25,000,000	0	25,000,000	0
115-06-00-000-000-000	RENTAS DE LA PROPIEDAD	70,000,000	70,000,000	12,435,000	0	0	7,500,000	57,565,000	7,500,000	42,565,000	15,000,000
115-06-03-000-000-000	INTERESES	70,000,000	70,000,000	12,435,000	0	0	7,500,000	57,565,000	7,500,000	42,565,000	15,000,000
115-07-00-000-000-000	INGRESOS DE OPERACION	0	6,871,000	-236,152	0	0	10,299	7,107,152	10,299	7,107,152	0

115-07-01-000-000-000	VENTA DE BIENES	0	0	-226,127	0	0	4,768	226,127	4,768	226,127	0
115-07-02-000-000-000	VENTA DE SERVICIOS	0	6,871,000	-10,025	0	0	5,531	6,881,025	5,531	6,881,025	0
115-07-02-001-000-000	VENTAS ENTRADAS FESTIVAL CONCON UN CANTO AL MAR	0	6,871,000	0	0	0	0	6,871,000	0	6,871,000	0
115-07-02-002-000-000	COBRO CERTIFICADOS ANTECEDENTES	0	0	0	0	0	0	0	0	0	0
115-07-02-004-000-000	INSCRIPCION CONGRESO NAC. MUNICIPIOS TURISTICOS	0	0	0	0	0	0	0	0	0	0
115-07-02-005-000-000	DERECHOS LEY DE TRANSPARENCIA	0	0	-7,649	0	0	5,531	7,649	5,531	7,649	0
115-07-02-006-000-000	CIRCUITO BODYBOARD Y SURF	0	0	-2,376	0	0	0	2,376	0	2,376	0
115-08-00-000-000-000	OTROS INGRESOS CORRIENTES	2,038,270,000	2,094,751,000	875,567,705	0	0	167,062,323	1,219,183,295	166,688,887	1,218,527,745	655,550
115-08-01-000-000-000	RECUPERACION Y REEMPBOLSOS POR LIC. MEDICAS	50,600,000	50,600,000	22,477,206	0	0	0	28,122,794	0	28,122,794	0
115-08-01-001-000-000	REEMBOLSO ART.4 LEY 19.345 Y LEY 19.117 ART. UNICO	600,000	600,000	600,000	0	0	0	0	0	0	0
115-08-01-002-000-000	RECUPERACIONES ART.12 LEY 18196 Y LEY 19..117 ART.	50,000,000	50,000,000	21,877,206	0	0	0	28,122,794	0	28,122,794	0
115-08-01-002-001-000	RECUP. ART. 12 L.18196 (LIC. MED. MUNICIPALES)	50,000,000	50,000,000	21,877,206	0	0	0	28,122,794	0	28,122,794	0
115-08-02-000-000-000	MULTAS Y SANCIONES PECUNIARIAS	427,000,000	454,000,000	141,688,475	0	0	34,446,231	312,311,525	34,072,795	311,655,975	655,550
115-08-02-001-000-000	MULTAS DE BENEFICIO MUNICIPAL	225,500,000	245,500,000	80,857,638	0	0	19,677,237	164,642,362	19,303,801	163,986,812	655,550
115-08-02-001-001-000	MULTAS LEY DE TRANSITO	190,000,000	210,000,000	68,445,711	0	0	16,139,026	141,554,289	16,139,026	141,554,289	0
115-08-02-001-002-000	MULTAS ART. 14 N°6 INC 2° LEY 18.695 MULTAS TAG	0	0	0	0	0	0	0	0	0	0
115-08-02-001-003-000	MULTAS ART. 42, DECRETO N°900 DE 1996 MIN. OBRAS P	0	0	0	0	0	0	0	0	0	0
115-08-02-001-999-000	OTRAS MULTAS BENEFICIO MUNICIPAL	35,500,000	35,500,000	12,411,927	0	0	3,538,211	23,088,073	3,164,775	22,432,523	655,550
115-08-02-001-999-001	MULTAS JUZGADO POLICIA LOCAL	30,000,000	30,000,000	11,169,554	0	0	2,169,459	18,830,446	2,169,459	18,830,446	0
115-08-02-001-999-002	MULTAS CAPITAL PROPIO	1,500,000	1,500,000	-1,279,322	0	0	1,368,752	2,779,322	995,316	2,123,772	655,550
115-08-02-001-999-003	MULTAS BENEFICIO MUNICIPAL	0	0	-770,435	0	0	0	770,435	0	770,435	0
115-08-02-001-999-004	MULTAS A CONTRATISTAS	4,000,000	4,000,000	3,292,130	0	0	0	707,870	0	707,870	0
115-08-02-002-000-000	MULTAS - DE BENEFICIO FONDO COMUN MUNICIPAL	45,000,000	45,000,000	14,945,325	0	0	2,653,638	30,054,675	2,653,638	30,054,675	0
115-08-02-002-002-000	MULTAS ART. 14 N°6 INC.2° LEY 18.695 MULTAS TAG	45,000,000	45,000,000	14,945,325	0	0	2,653,638	30,054,675	2,653,638	30,054,675	0
115-08-02-003-000-000	MULTAS LEY ALCOHOLES DE BENEFICIO MUNICIPAL	4,200,000	8,400,000	-240,086	0	0	1,555,405	8,640,086	1,555,405	8,640,086	0
115-08-02-004-000-000	MULTAS LEY ALCOHOLES DE BENEFICIO SS. SALUD	2,800,000	5,600,000	-160,048	0	0	1,036,932	5,760,048	1,036,932	5,760,048	0
115-08-02-005-000-000	REG. DE MULTAS TRANS. NO PAGADAS DE BEN. MUNICIPAL	7,500,000	7,500,000	-26,959	0	0	624,025	7,526,959	624,025	7,526,959	0
115-08-02-006-000-000	REG. DE MULTAS TRANS. NO PAGADAS DE BEN. OTRAS MUN	82,000,000	82,000,000	21,980,436	0	0	5,102,437	60,019,564	5,102,437	60,019,564	0
115-08-02-008-000-000	INTERESES	60,000,000	60,000,000	24,332,169	0	0	3,796,557	35,667,831	3,796,557	35,667,831	0
115-08-03-000-000-000	PARTIC. DEL FONDO COMUN MUNICIPAL ART. 38 DL. 3063	1,486,170,000	1,486,170,000	667,216,988	0	0	124,728,133	818,953,012	124,728,133	818,953,012	0
115-08-03-001-000-000	PARTICIPACION ANUAL	1,486,170,000	1,486,170,000	667,216,988	0	0	124,728,133	818,953,012	124,728,133	818,953,012	0
115-08-03-002-000-000	COMPENSACIONES FONDO COMUN MUNICIPAL	0	0	0	0	0	0	0	0	0	0
115-08-03-003-000-000	APORTES EXTRAORDINARIOS	0	0	0	0	0	0	0	0	0	0
115-08-03-003-001-000	APORTES EXTRAORDINARIOS	0	0	0	0	0	0	0	0	0	0
115-08-04-000-000-000	FONDOS DE TERCEROS	8,500,000	8,500,000	3,095,208	0	0	456,300	5,404,792	456,300	5,404,792	0
115-08-04-001-000-000	ARANCEL DE REGISTRO DE MULTAS TRANS. NO PAGADAS	8,500,000	8,500,000	3,095,208	0	0	456,300	5,404,792	456,300	5,404,792	0
115-08-04-001-001-000	ARANCEL REGISTRO MULTAS	8,500,000	8,500,000	3,095,208	0	0	456,300	5,404,792	456,300	5,404,792	0
115-08-04-999-000-000	OTROS FONDOS DE TERCEROS	0	0	0	0	0	0	0	0	0	0
115-08-99-000-000-000	OTROS	66,000,000	95,481,000	41,089,828	0	0	7,431,659	54,391,172	7,431,659	54,391,172	0
115-08-99-001-000-000	DEVOLUCIONES Y REINTEGROS NO PROV. DE IMPUESTOS	25,000,000	54,481,000	42,505,718	0	0	2,687,389	11,975,282	2,687,389	11,975,282	0
115-08-99-999-000-000	OTROS	41,000,000	41,000,000	-1,415,890	0	0	4,744,270	42,415,890	4,744,270	42,415,890	0
115-08-99-999-001-000	OTROS INGRESOS	1,000,000	1,000,000	995,530	0	0	5	4,470	5	4,470	0
115-08-99-999-002-000	OTROS INGRESOS P. CIRCULACION B. MUNICIPAL (C. JUD	5,625,000	5,625,000	3,131,084	0	0	266,250	2,493,916	266,250	2,493,916	0
115-08-99-999-003-000	OTROS INGRESOS D. ASEO (C. JUDICIAL)	10,000,000	10,000,000	-17,380,695	0	0	2,879,102	27,380,695	2,879,102	27,380,695	0
115-08-99-999-004-000	OTROS INGRESOS P. MUNICIPALES (C. JUDICIAL)	15,000,000	15,000,000	6,619,697	0	0	1,155,163	8,380,303	1,155,163	8,380,303	0
115-08-99-999-005-000	OTROS INGRESOS P. CIRCULACION F.C.M. (COB. JUDICIA	9,375,000	9,375,000	5,218,494	0	0	443,750	4,156,506	443,750	4,156,506	0
115-10-00-000-000-000	VENTA DE ACTIVOS NO FIANCIEROS	0	0	0	0	0	0	0	0	0	0
115-10-03-000-000-000	VEHICULOS	0	0	0	0	0	0	0	0	0	0
115-12-00-000-000-000	RECUPERACION DE PRESTAMOS	52,000,000	52,000,000	-3,341,697	0	0	0	55,341,697	0	55,341,697	0
115-12-10-000-000-000	INGRESOS POR PERCIBIR	52,000,000	52,000,000	-3,341,697	0	0	0	55,341,697	0	55,341,697	0
115-12-10-001-000-000	ASEO DOMICILIARIO	7,000,000	7,000,000	-2,117,834	0	0	0	9,117,834	0	9,117,834	0
115-12-10-002-000-000	PATENTES MUNICIPALES	25,000,000	25,000,000	19,160,071	0	0	0	5,839,929	0	5,839,929	0
115-12-10-003-000-000	PERMISOS DE CIRCULACION	20,000,000	20,000,000	-13,250,339	0	0	0	33,250,339	0	33,250,339	0
115-12-10-003-001-000	DE BENEFICIO MUNICIPAL	7,500,000	7,500,000	-4,968,882	0	0	0	12,468,882	0	12,468,882	0
115-12-10-003-002-000	DE BENEFICIO FONDO COMUN MUNICIPAL	12,500,000	12,500,000	-8,281,457	0	0	0	20,781,457	0	20,781,457	0
115-12-10-004-000-000	LICENCIAS MEDICAS AÑOS ANT.	0	0	-7,133,595	0	0	0	7,133,595	0	7,133,595	0
115-12-10-005-000-000	ING. POR PERCIBIR I.P.C. PERM. CIRCULACION	0	0	0	0	0	0	0	0	0	0

115-12-10-005-001-000	ING. POR PERC. I.P.C. P.C.V. BEN. MUNICIPAL	0	0	0	0	0	0	0	0	0	0
115-12-10-005-002-000	ING. POR PERC. I.P.C. BENEF. F.C.M.	0	0	0	0	0	0	0	0	0	0
115-12-10-006-000-000	MULTAS C. PROPIO ENROLADAS A. ANT.	0	0	0	0	0	0	0	0	0	0
115-13-00-000-000-000	TRANSFERENCIAS PARA GASTOS DE CAPITAL	1,200,000	612,142,000	6,527,461	0	0	0	605,614,539	0	605,614,539	0
115-13-01-000-000-000	DEL SECTOR PRIVADO	0	0	0	0	0	0	0	0	0	0
115-13-01-001-000-000	DE LA COMUNIDAD PROG. PAVIMENTOS PARTICIPATIVOS	0	0	0	0	0	0	0	0	0	0
115-13-01-001-001-000	LLAMADO PAVIMENTOS PARTICIPATIVOS	0	0	0	0	0	0	0	0	0	0
115-13-01-999-000-000	OTRAS	0	0	0	0	0	0	0	0	0	0
115-13-01-999-001-000	FONDEVE	0	0	0	0	0	0	0	0	0	0
115-13-01-999-002-000	ALCANTARILLADO LOS ROMEROS	0	0	0	0	0	0	0	0	0	0
115-13-01-999-003-000	CONDOMINIOS SOCIALES	0	0	0	0	0	0	0	0	0	0
115-13-01-999-004-000	OTRAS VIVIENDAS LAS CA~NITAS	0	0	0	0	0	0	0	0	0	0
115-13-01-999-005-000	APORTES ENAP REFINERIAS	0	0	0	0	0	0	0	0	0	0
115-13-03-000-000-000	DE OTRAS ENTIDADES PUBLICAS	1,200,000	612,142,000	6,527,461	0	0	0	605,614,539	0	605,614,539	0
115-13-03-002-000-000	DE LA SUBSEC. DESARROLO REG. Y ADMINISTRATIVO	0	35,524,000	5,944,000	0	0	0	29,580,000	0	29,580,000	0
115-13-03-002-001-000	PROG. MEJOR. URBANO Y EQ COMUNAL	0	35,524,000	5,944,000	0	0	0	29,580,000	0	29,580,000	0
115-13-03-002-002-000	PROGRAMA MEJORAMIENTO DE BARRIOS	0	0	0	0	0	0	0	0	0	0
115-13-03-002-999-000	OTRAS TRANSF. GTOS. CAPITAL SUBDERE	0	0	0	0	0	0	0	0	0	0
115-13-03-004-000-000	DE EMPRESAS PUBLICAS NO FINANCIERAS	0	0	0	0	0	0	0	0	0	0
115-13-03-004-001-000	OTROS APORTES	0	0	0	0	0	0	0	0	0	0
115-13-03-005-000-000	DEL TESORO PUBLICO	1,200,000	1,200,000	583,461	0	0	0	616,539	0	616,539	0
115-13-03-005-001-000	PATENTES MINERAS LEY 19143	1,200,000	1,200,000	583,461	0	0	0	616,539	0	616,539	0
115-13-03-099-000-000	DE OTRAS ENTIDADES PUBLICAS	0	575,418,000	0	0	0	0	575,418,000	0	575,418,000	0
115-15-00-000-000-000	SALDO INICIAL DE CAJA	180,000,000	4,725,566,000	4,725,566,000	0	0	0	0	0	0	0
	TOTAL	**12,092,915,000**	**17,869,410,000**	**8,934,207,826**	**0**	**0**	**1,552,758,138**	**8,935,202,174**	**1,399,044,401**	**8,203,866,287**	**731,335,887**

REPUBLICA DE CHILE
I. MUNICIPALIDAD DE CON CON
DIRECCION DE FINANZAS

FECHA: 09/08/2018

BALANCE PRESUPUESTARIO DE GASTOS AL MES DE JULIO DE 2018

ESTABLECIMIENTO MUNICIPAL

CUENTAS CODIGO	DENOMINACION	PRESUPUESTO INICIAL	PRESUPUESTO VIGENTE (1)	SALDO PRESUPUES. (1-4)	OBLIGADO PARCIAL (3)	ACUMULADO (4)	% OBLIGADO A LA FECHA (4) / (1)	DEVENGADO PARCIAL (5)	ACUMULADO (6)	PAGADO PARCIAL (7)	ACUMULADO (8)	POR PAGAR PARCIAL (4) - (8)
215-00-00-000-000-000	ACREEDORES PRESUPUESTARIOS	12,092,915,000	17,869,410,000	7,993,403,989	948,329,827	9,876,006,011	55.26767000	1,306,340,704	8,428,095,040	1,121,239,253	7,955,540,415	1,920,465,596
215-21-00-000-000-000	C.X.P GASTOS EN PERSONAL	2,795,065,000	2,825,277,000	986,958,667	213,732,805	1,838,318,333	65.06683000	268,568,325	1,529,060,494	254,608,214	1,511,002,493	327,315,840
215-21-01-000-000-000	PERSONAL DE PLANTA	1,372,489,000	1,372,489,000	614,739,410	139,036,816	757,749,590	55.20988000	139,036,816	757,749,590	139,036,816	757,749,590	0
215-21-01-001-000-000	SUELDOS Y SOBRESUELDOS	1,105,444,000	1,102,744,000	482,765,612	105,957,977	619,978,388	56.22142000	105,957,977	619,978,388	105,957,977	619,978,388	0
215-21-01-001-001-000	SUELDOS BASE	225,531,000	222,831,000	93,510,234	18,358,162	129,320,766	58.03536000	18,358,162	129,320,766	18,358,162	129,320,766	0
215-21-01-001-002-000	ASIGNACION DE ANTIGUEDAD	22,551,000	22,551,000	10,367,294	1,748,994	12,183,706	54.02734000	1,748,994	12,183,706	1,748,994	12,183,706	0
215-21-01-001-002-001	ASIGNACION DE EXPERIENCIA ART.48 LEY 19070	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-002-002	ASIG. ANTIGUEDAD ART. 97 L 18883, 19180 Y 19280	22,551,000	22,551,000	10,367,294	1,748,994	12,183,706	54.02734000	1,748,994	12,183,706	1,748,994	12,183,706	0
215-21-01-001-003-000	ASIGNACION PROFESIONAL	104,147,000	104,147,000	44,322,443	8,566,540	59,824,557	57.44242000	8,566,540	59,824,557	8,566,540	59,824,557	0
215-21-01-001-003-001	ASIG. PROFESIONAL, DECRETO LEY 479, DE 1974	104,147,000	104,147,000	44,322,443	8,566,540	59,824,557	57.44242000	8,566,540	59,824,557	8,566,540	59,824,557	0
215-21-01-001-007-000	ASIGNACION DEL DL 3551 DE 1981	411,989,000	411,989,000	176,142,751	33,412,328	235,846,249	57.24576000	33,412,328	235,846,249	33,412,328	235,846,249	0
215-21-01-001-007-001	ASIG. MUN. ART 24 Y 31 DL 3551 DE 1981	411,989,000	411,989,000	176,142,751	33,412,328	235,846,249	57.24576000	33,412,328	235,846,249	33,412,328	235,846,249	0
215-21-01-001-009-000	ASIGNACIONES ESPECIALES	17,756,000	17,756,000	7,357,389	1,478,492	10,398,611	58.56393000	1,478,492	10,398,611	1,478,492	10,398,611	0
215-21-01-001-009-005	ASIGNACION ART 1 LEY 19529	17,756,000	17,756,000	7,357,389	1,478,492	10,398,611	58.56393000	1,478,492	10,398,611	1,478,492	10,398,611	0
215-21-01-001-010-000	ASIGNACION DE PERDIDA DE CAJA	171,000	171,000	74,855	13,735	96,145	56.22515000	13,735	96,145	13,735	96,145	0
215-21-01-001-010-001	ASIGNACION DE PERDIDA DE CAJA ART 97 LEY 18883	171,000	171,000	74,855	13,735	96,145	56.22515000	13,735	96,145	13,735	96,145	0
215-21-01-001-011-000	ASIGNACION DE MOVILIZACION	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-011-001	ASIGNACION DE MOVILIZACION ART 97 LETRA B 18883	0	0	0	0	0	0	0	0	0	0	0
215-21-01-001-014-000	ASIGNACIONES COMPENSATORIAS	166,348,000	166,348,000	78,132,572	14,281,910	88,215,428	53.03065000	14,281,910	88,215,428	14,281,910	88,215,428	0
215-21-01-001-014-001	INCREMENTO PREVISIONAL ART. 2 LEY 3501 DE 1980	69,394,000	69,394,000	36,660,946	6,434,431	32,733,054	47.16986000	6,434,431	32,733,054	6,434,431	32,733,054	0
215-21-01-001-014-002	BONIFICACION COM. DE SALUD ART.3 LEY 18566	28,798,000	28,798,000	12,314,695	2,333,613	16,483,305	57.23767000	2,333,613	16,483,305	2,333,613	16,483,305	0
215-21-01-001-014-003	BONIFICACION COM. ART 10 LEY 18675	68,156,000	68,156,000	29,156,931	5,513,866	38,999,069	57.22030000	5,513,866	38,999,069	5,513,866	38,999,069	0
215-21-01-001-015-000	ASIGNACIONES SUSTITUTIVAS	17,529,000	17,529,000	7,455,915	1,434,668	10,073,085	57.46526000	1,434,668	10,073,085	1,434,668	10,073,085	0
215-21-01-001-015-001	ASIGN. UNICA ART. 4 LEY 18.717	17,529,000	17,529,000	7,455,915	1,434,668	10,073,085	57.46526000	1,434,668	10,073,085	1,434,668	10,073,085	0
215-21-01-001-019-000	ASIGNACION DE RESPONSABILIDAD	9,958,000	9,958,000	1,329,282	1,232,674	8,628,718	86.65112000	1,232,674	8,628,718	1,232,674	8,628,718	0
215-21-01-001-019-001	ASIGN. RESPONS. JUDICIAL ART. 2 LEY 20.008	7,627,000	7,627,000	307,842	1,045,594	7,319,158	95.96378000	1,045,594	7,319,158	1,045,594	7,319,158	0
215-21-01-001-019-002	ASIG. DE RESPONSABILIDAD DIRECTIVA	2,331,000	2,331,000	1,021,440	187,080	1,309,560	56.18018000	187,080	1,309,560	187,080	1,309,560	0
215-21-01-001-022-000	COMPONENTE BASE ASIGNACION DE DESEMPEÑO	100,585,000	100,585,000	51,821,880	23,055,045	48,763,120	48.47952000	23,055,045	48,763,120	23,055,045	48,763,120	0
215-21-01-001-043-000	ASIGNACION INHERENTE AL CARGO	28,879,000	28,879,000	12,250,997	2,375,429	16,628,003	57.57818000	2,375,429	16,628,003	2,375,429	16,628,003	0
215-21-01-002-000-000	APORTES DEL EMPLEADOR	34,371,000	34,371,000	14,128,873	1,989,664	20,242,127	58.89304000	1,989,664	20,242,127	1,989,664	20,242,127	0
215-21-01-002-001-000	A SERVICIO DE BIENESTAR	8,221,000	8,221,000	133,732	0	8,087,268	98.37329000	0	8,087,268	0	8,087,268	0
215-21-01-002-002-000	OTRAS COTIZACIONES PREVISIONALES	26,150,000	26,150,000	13,995,141	1,989,664	12,154,859	46.48130000	1,989,664	12,154,859	1,989,664	12,154,859	0
215-21-01-003-000-000	ASIGNACIONES POR DESEMPENO	109,694,000	109,694,000	61,091,061	24,463,899	48,602,939	44.30775000	24,463,899	48,602,939	24,463,899	48,602,939	0
215-21-01-003-001-000	DESEMPENO INSTITUCIONAL	56,048,000	56,048,000	31,124,113	12,624,373	24,923,887	44.46883000	12,624,373	24,923,887	12,624,373	24,923,887	0
215-21-01-003-001-001	ASIG. MEJ. DE LA GESTION MUN. ART1 LEY 20008	56,048,000	56,048,000	31,124,113	12,624,373	24,923,887	44.46883000	12,624,373	24,923,887	12,624,373	24,923,887	0
215-21-01-003-002-000	DESEMPENO COLECTIVO	53,646,000	53,646,000	29,966,948	11,839,526	23,679,052	44.13945000	11,839,526	23,679,052	11,839,526	23,679,052	0
215-21-01-003-002-001	ASIG. MEJ. DE LA GESTION MUN. ART 1 LEY 20008	53,646,000	53,646,000	29,966,948	11,839,526	23,679,052	44.13945000	11,839,526	23,679,052	11,839,526	23,679,052	0
215-21-01-004-000-000	REMUNERACIONES VARIABLES	117,000,000	117,000,000	52,267,246	6,625,276	64,732,754	55.32714000	6,625,276	64,732,754	6,625,276	64,732,754	0
215-21-01-004-005-000	TRABAJOS EXTRAORDINARIOS	102,000,000	102,000,000	38,564,724	6,593,828	63,435,276	62.19145000	6,593,828	63,435,276	6,593,828	63,435,276	0
215-21-01-004-006-000	COMISIONES DE SERVICIOS EN EL PAIS	10,000,000	10,000,000	8,702,522	31,448	1,297,478	12.97478000	31,448	1,297,478	31,448	1,297,478	0
215-21-01-004-007-000	COMISIONES DE SERVICIOS EN EL EXTRANJERO	5,000,000	5,000,000	5,000,000	0	0	0	0	0	0	0	0
215-21-01-005-000-000	AGUINALDOS Y BONOS	5,980,000	8,680,000	4,486,618	0	4,193,382	48.31085000	0	4,193,382	0	4,193,382	0
215-21-01-005-001-000	AGUINALDOS	3,515,000	3,515,000	3,515,000	0	0	0	0	0	0	0	0
215-21-01-005-001-001	AGUINALDOS DE FIESTAS PATRIAS	1,935,000	1,935,000	1,935,000	0	0	0	0	0	0	0	0
215-21-01-005-001-002	AGUINALDO DE NAVIDAD	1,580,000	1,580,000	1,580,000	0	0	0	0	0	0	0	0
215-21-01-005-002-000	BONO DE ESCOLARIDAD	2,080,000	2,080,000	785,890	0	1,294,110	62.21683000	0	1,294,110	0	1,294,110	0
215-21-01-005-003-000	BONOS ESPECILAES	0	2,700,000	2,132	0	2,697,868	99.92104000	0	2,697,868	0	2,697,868	0
215-21-01-005-003-001	BONO EXTRAORDINARIO ANUAL	0	2,700,000	2,132	0	2,697,868	99.92104000	0	2,697,868	0	2,697,868	0
215-21-01-005-004-000	BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD	385,000	385,000	183,596	0	201,404	52.31273000	0	201,404	0	201,404	0
215-21-02-000-000-000	PERSONAL A CONTRATA	548,996,000	548,996,000	244,353,544	58,758,586	304,642,456	55.49083000	58,758,586	304,642,456	58,758,586	304,642,456	0
215-21-02-001-000-000	SUELDOS Y SOBRESUELDOS	441,293,000	437,693,000	196,755,277	44,230,861	240,937,723	55.04720000	44,230,861	240,937,723	44,230,861	240,937,723	0
215-21-02-001-001-000	SUELDOS BASES	140,066,000	136,466,000	59,574,137	11,145,655	76,891,863	56.34507000	11,145,655	76,891,863	11,145,655	76,891,863	0
215-21-02-001-002-000	ASIGNACION DE ANTIGUEDAD	2,984,000	2,984,000	1,237,810	247,333	1,746,190	58.51843000	247,333	1,746,190	247,333	1,746,190	0
215-21-02-001-002-002	ASIG. ANTIG. ART 97 LETRA G LEY 18883. 19180.19280	2,984,000	2,984,000	1,237,810	247,333	1,746,190	58.51843000	247,333	1,746,190	247,333	1,746,190	0
215-21-02-001-003-000	ASIGNACION PROFESIONAL	24,892,000	24,892,000	10,559,801	2,047,457	14,332,199	57.57753000	2,047,457	14,332,199	2,047,457	14,332,199	0
215-21-02-001-007-000	ASIGNACIONES DEL DL 3551 DE 1981	109,975,000	109,975,000	47,444,012	9,016,327	62,530,988	56.85928000	9,016,327	62,530,988	9,016,327	62,530,988	0
215-21-02-001-007-001	ASIGNACION MUNICIPAL ART 24 Y 31 3551 DE 1981	109,975,000	109,975,000	47,444,012	9,016,327	62,530,988	56.85928000	9,016,327	62,530,988	9,016,327	62,530,988	0
215-21-02-001-009-000	ASIGNACIONES ESPECIALES	20,199,000	20,199,000	8,663,463	1,686,718	11,535,537	57.10945000	1,686,718	11,535,537	1,686,718	11,535,537	0
215-21-02-001-009-005	ASIGNACION ART 1 LEY 19529	20,199,000	20,199,000	8,663,463	1,686,718	11,535,537	57.10945000	1,686,718	11,535,537	1,686,718	11,535,537	0
215-21-02-001-010-000	ASIGNACION DE PERDIDA DE CAJA	171,000	171,000	171,000	0	0	0	0	0	0	0	0
215-21-02-001-010-001	ASIGNACION DE PERDIDA DE CAJA ART 97 LEY 18883	171,000	171,000	171,000	0	0	0	0	0	0	0	0
215-21-02-001-011-000	ASIGNACION DE MOVILIZACION	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-011-001	ASIGNACION DE MOVILIZACION ART 97 LETRA B 18883	0	0	0	0	0	0	0	0	0	0	0

215-21-02-001-013-000	ASIGNACIONES COMPENSATORIAS	75,933,000	75,933,000	38,115,094	7,482,747	37,817,906	49.80431000	7,482,747	37,817,906	7,482,747	37,817,906	0
215-21-02-001-013-001	INCREMENTO PREVISIONAL ART 21 DL 3501 1980	47,860,000	47,860,000	25,984,555	5,183,757	21,875,445	45.70716000	5,183,757	21,875,445	5,183,757	21,875,445	0
215-21-02-001-013-002	BONIFICACION COM. DE SALUD ART 3 18566	7,983,000	7,983,000	3,447,752	653,766	4,535,248	56.81133000	653,766	4,535,248	653,766	4,535,248	0
215-21-02-001-013-003	BONIFICACION COM. ART 10 LEY 18675	20,090,000	20,090,000	8,682,787	1,645,224	11,407,213	56.78055000	1,645,224	11,407,213	1,645,224	11,407,213	0
215-21-02-001-014-000	ASIGNACIONES SUSTITUTIVAS	23,918,000	23,918,000	10,368,038	1,982,247	13,549,962	56.65173000	1,982,247	13,549,962	1,982,247	13,549,962	0
215-21-02-001-014-001	ASIGNACION UNICA ART. 4 LEY 18717	23,918,000	23,918,000	10,368,038	1,982,247	13,549,962	56.65173000	1,982,247	13,549,962	1,982,247	13,549,962	0
215-21-02-001-018-000	ASIGNACION DE RESPONSABILIDAD	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-018-001	ASIG. DE RESPONSABILIDAD DERECTIVA	0	0	0	0	0	0	0	0	0	0	0
215-21-02-001-021-000	COMPONENTE BASE ASIGNACION DE DESEMPEÑO	43,155,000	43,155,000	20,621,922	10,622,377	22,533,078	52.21429000	10,622,377	22,533,078	10,622,377	22,533,078	0
215-21-02-002-000-000	APORTES DEL EMPLEADOR	18,337,000	18,337,000	5,175,503	1,192,441	13,161,497	71.77563000	1,192,441	13,161,497	1,192,441	13,161,497	0
215-21-02-002-001-000	A SERVICO DE BIENESTAR	7,074,000	7,074,000	115,188	0	6,958,812	98.37167000	0	6,958,812	0	6,958,812	0
215-21-02-002-002-000	OTRAS COTIZACIONES PREVISIONALES	11,263,000	11,263,000	5,060,315	1,192,441	6,202,685	55.07134000	1,192,441	6,202,685	1,192,441	6,202,685	0
215-21-02-003-000-000	ASIGNACION POR DESEMPENO	44,881,000	44,881,000	23,724,093	10,575,651	21,156,907	47.14001000	10,575,651	21,156,907	10,575,651	21,156,907	0
215-21-02-003-001-000	DESEMPENO INSTITUCIONAL	21,865,000	21,865,000	11,267,614	5,382,004	10,597,386	48.46735000	5,382,004	10,597,386	5,382,004	10,597,386	0
215-21-02-003-001-001	ASIG. DE MEJ. GESTION MUNICPAL ART 1 LEY 20008	21,865,000	21,865,000	11,267,614	5,382,004	10,597,386	48.46735000	5,382,004	10,597,386	5,382,004	10,597,386	0
215-21-02-003-002-000	DESEMPENO COLECTIVO	23,016,000	23,016,000	12,456,479	5,193,647	10,559,521	45.87904000	5,193,647	10,559,521	5,193,647	10,559,521	0
215-21-02-003-002-001	ASIG. MEJ. GESTION MUN.ART 1 LEY 20008	23,016,000	23,016,000	12,456,479	5,193,647	10,559,521	45.87904000	5,193,647	10,559,521	5,193,647	10,559,521	0
215-21-02-004-000-000	REMUNERACIONES VARIABLES	38,000,000	38,000,000	13,434,188	2,759,633	24,565,812	64.64687000	2,759,633	24,565,812	2,759,633	24,565,812	0
215-21-02-004-005-000	TRABAJOS EXTRAORDINARIOS	30,000,000	30,000,000	5,951,015	2,759,633	24,048,985	80.16328000	2,759,633	24,048,985	2,759,633	24,048,985	0
215-21-02-004-006-000	COMISIONES DE SERVICIOS EL PAIS	8,000,000	8,000,000	7,483,173	0	516,827	6.46033800	0	516,827	0	516,827	0
215-21-02-004-007-000	COMISIONES DE SERVICIOS EN EL EXTRANJERO	0	0	0	0	0	0	0	0	0	0	0
215-21-02-005-000-000	AGUINALDOS Y BONOS	6,485,000	10,085,000	5,264,483	0	4,820,517	47.79888000	0	4,820,517	0	4,820,517	0
215-21-02-005-001-000	AGUINALDOS	4,595,000	4,595,000	4,595,000	0	0	0	0	0	0	0	0
215-21-02-005-001-001	AGUINALDO DE FIESTAS PATRIAS	2,575,000	2,575,000	2,575,000	0	0	0	0	0	0	0	0
215-21-02-005-001-002	AGUINALDO DE NAVIDAD	2,020,000	2,020,000	2,020,000	0	0	0	0	0	0	0	0
215-21-02-005-002-000	BONO ESCOLARIDAD	1,400,000	1,400,000	514,560	0	885,440	63.24572000	0	885,440	0	885,440	0
215-21-02-005-003-000	BONOS ESPECIALES	0	3,600,000	10,187	0	3,589,813	99.71703000	0	3,589,813	0	3,589,813	0
215-21-02-005-003-001	BONO EXTRAORDINARIO ANUAL	0	3,600,000	10,187	0	3,589,813	99.71703000	0	3,589,813	0	3,589,813	0
215-21-02-005-004-000	BONIFICACION ADICIONAL AL BONO DE ESCOLARIDAD	490,000	490,000	144,736	0	345,264	70.46204000	0	345,264	0	345,264	0
215-21-03-000-000-000	OTRAS REMUNERACIONES	171,538,000	171,828,000	24,318,413	12,846,049	147,509,587	85.84724000	14,846,659	97,250,826	9,276,863	90,775,579	56,734,008
215-21-03-001-000-000	HONORARIOS A SUMA ALZADA - PERSONAS NATURALES	47,492,000	47,492,000	1,036,778	0	46,455,222	97.81694000	3,919,350	26,858,472	3,919,350	25,953,021	20,502,201
215-21-03-002-000-000	HONORARIOS ASIMILADOS AL GRADO	89,757,000	89,757,000	1,733,132	11,232,804	88,023,868	98.06908000	9,314,064	57,366,657	3,744,268	51,796,861	36,227,007
215-21-03-004-000-000	REMUNERACIONES REGULADAS POR EL CODIGO DEL TABAJO	21,289,000	21,289,000	9,385,302	1,491,645	11,903,698	55.91478000	1,491,645	11,903,698	1,491,645	11,903,698	0
215-21-03-004-001-000	SUELDOS	20,667,000	20,667,000	9,242,528	1,452,713	11,424,472	55.27881000	1,452,713	11,424,472	1,452,713	11,424,472	0
215-21-03-004-002-000	APORTES DEL EMPLEADOR	622,000	622,000	142,774	38,932	479,226	77.04598000	38,932	479,226	38,932	479,226	0
215-21-03-004-004-000	AGUINALDOS Y BONOS	0	0	0	0	0	0	0	0	0	0	0
215-21-03-005-000-000	SUPLENCIAS Y REEMPLAZOS	10,000,000	10,000,000	9,890,051	0	109,949	1.09949000	0	109,949	0	109,949	0
215-21-03-007-000-000	ALUMNOS EN PRACTICA	3,000,000	3,290,000	2,273,150	121,600	1,016,850	30.90730000	121,600	1,012,050	121,600	1,012,050	4,800
215-21-04-000-000-000	OTROS GASTOS EN PERSONAL	702,042,000	731,964,000	103,547,300	3,091,354	628,416,700	85.85350000	55,926,264	369,417,622	47,535,949	357,834,868	270,581,832
215-21-04-003-000-000	DIETAS A JUNTAS, CONSEJOS Y COMISIONES Y ENT. FDOS	69,566,000	70,946,000	35,855,163	4,526,980	35,090,837	49.46133000	4,526,980	33,710,837	4,526,980	33,710,837	1,380,000
215-21-04-003-001-000	DIETAS DE CONCEJALES	57,566,000	57,566,000	23,891,164	4,526,980	33,674,836	58.49779000	4,526,980	33,674,836	4,526,980	33,674,836	0
215-21-04-003-002-000	GTOS POR COMISIONES Y REPRESENTACIONES DEL MUNICIP	6,000,000	6,000,000	6,000,000	0	0	0	0	0	0	0	0
215-21-04-003-003-000	OTROS GASTOS	6,000,000	7,380,000	5,963,999	0	1,416,001	19.18701000	0	36,001	0	36,001	1,380,000
215-21-04-004-000-000	PRESTACIONES DE SERVICIOS COMUNITARIOS	632,476,000	661,018,000	67,692,137	-1,435,626	593,325,863	89.75941000	51,399,284	335,706,785	43,008,969	324,124,031	269,201,832
215-22-00-000-000-000	BIENES Y SERVIICOS DE CONSUMO	5,499,139,000	6,382,222,000	2,953,469,551	549,894,925	3,428,752,449	53.72349000	542,651,983	3,233,811,072	479,501,475	2,998,145,700	430,606,749
215-22-01-000-000-000	ALIMENTOS Y BEBIDAS	75,436,000	83,861,000	31,279,579	9,248,104	52,581,421	62.70068000	5,118,691	45,744,442	5,559,495	45,744,442	6,836,979
215-22-01-001-000-000	PARA PERSONAS	75,436,000	83,601,000	31,279,080	9,248,104	52,321,920	62.58528000	5,118,691	45,484,941	5,559,495	45,484,941	6,836,979
215-22-01-002-000-000	PARA ANIMALES	0	260,000	499	0	259,501	99.80807000	0	259,501	0	259,501	0
215-22-02-000-000-000	TEXTILES VESTUARIO Y CALZADO	39,375,000	42,540,000	9,590,255	1,744,335	32,949,745	77.45591000	518,228	28,295,307	263,228	28,040,307	4,909,438
215-22-02-001-000-000	TEXTILES, ACABADOS TEXTILES	4,235,000	6,235,000	3,120,175	0	3,114,825	49.95710000	0	0	0	0	3,114,825
215-22-02-002-000-000	VESTUARIO, ACCESORIOS Y PRENDAS DIVERSAS	24,905,000	25,800,000	5,394,816	1,679,335	20,405,184	79.08986000	453,228	19,015,571	263,228	18,825,571	1,579,613
215-22-02-003-000-000	CALZADO	10,235,000	10,505,000	1,075,264	65,000	9,429,736	89.76427000	65,000	9,279,736	0	9,214,736	215,000
215-22-03-000-000-000	COMBUSTIBLES Y LUBRICANTES	31,500,000	31,500,000	12,220,000	8,744,000	19,280,000	61.20635000	8,744,000	19,280,000	0	10,536,000	8,744,000
215-22-03-001-000-000	PARA VEHICULOS	30,500,000	30,500,000	11,220,000	8,744,000	19,280,000	63.21312000	8,744,000	19,280,000	0	10,536,000	8,744,000
215-22-03-003-000-000	PARA CALEFACCION	0	0	0	0	0	0	0	0	0	0	0
215-22-03-999-000-000	PARA OTROS	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-04-000-000-000	MATERIALES DE USO Y CONSUMO	274,910,000	311,085,000	147,930,061	11,985,564	163,154,939	52.44706000	16,673,441	150,881,960	12,866,949	138,618,939	24,536,000
215-22-04-001-000-000	MATERIALES DE OFICINA	53,000,000	64,000,000	25,563,330	1,630,128	38,436,670	60.05730000	1,516,245	37,719,001	1,647,558	37,719,001	717,669
215-22-04-002-000-000	TEXTOS Y MATERIALES DE ENSENANZA	13,470,000	14,257,000	3,393,543	2,896,072	10,863,457	76.19736000	2,896,071	10,130,662	0	7,234,591	3,628,866
215-22-04-004-000-000	PRODUCTOS FARMACEUTICOS	11,000,000	14,000,000	14,000,000	0	0	0	0	0	0	0	0
215-22-04-005-000-000	MATERIALES Y UTILES QUIRURGICOS	0	7,515,000	305	0	7,514,695	99.99594000	0	7,514,695	0	7,514,695	0
215-22-04-007-000-000	MATERIALES Y UTILES DE ASEO	12,853,000	13,063,000	2,739,424	441,024	10,323,576	79.02914000	465,381	10,319,778	583,450	10,319,778	3,798
215-22-04-008-000-000	MENAJE PARA OFICINA CASINO Y OTROS	600,000	600,000	600,000	0	0	0	0	0	0	0	0
215-22-04-009-000-000	INSUMOS, REPUESTOS Y ACCESORIOS COMPUTACIONALES	43,525,000	44,180,000	18,459,560	1,029,388	25,720,440	58.21738000	910,046	25,433,543	5,007,225	25,433,543	286,897
215-22-04-010-000-000	MATERIALES PARA MANTENIMIENTO Y REPARACIONES DE IN	29,392,000	31,075,000	14,790,510	2,314,575	16,284,490	52.40383000	551,670	12,683,773	212,871	12,328,553	3,955,937
215-22-04-011-000-000	REPUESTOS Y ACCESORIOS PARA MANTE. Y REPAR. DE VEH	500,000	500,000	500,000	0	0	0	0	0	0	0	0
215-22-04-012-000-000	OTROS MATERIALES, REPUESTOS Y UTILES DIVERSOS	4,325,000	5,233,000	3,337,218	12,605	1,895,782	36.22744000	104,974	1,318,620	160,023	1,318,620	577,162

215-22-04-014-000-000	PRODUCTOS ELABORADOS DE CUERO, CAUCHO Y PLASTICOS	0	812,000	643	0	811,357	99.92081000	0	811,357	0	811,357	0
215-22-04-999-000-000	OTROS	106,245,000	115,850,000	64,545,528	3,661,772	51,304,472	44.28526000	10,229,054	44,950,531	5,255,822	35,938,801	15,365,671
215-22-05-000-000-000	SERVICIOS BASICOS	686,697,000	687,817,000	255,716,411	81,504,497	432,100,589	62.82203000	81,504,497	432,100,538	81,043,712	414,736,531	17,364,058
215-22-05-001-000-000	ELECTRICIDAD	573,673,000	574,393,000	203,631,168	71,926,852	370,761,832	64.54846000	71,926,852	370,761,832	72,013,598	353,945,356	16,816,476
215-22-05-002-000-000	AGUA	27,682,000	28,015,000	11,079,017	2,144,326	16,935,983	60.45327000	2,144,326	16,935,932	2,144,326	16,935,932	51
215-22-05-003-000-000	GAS	3,500,000	3,500,000	1,199,967	547,531	2,300,033	65.71523000	547,531	2,300,033	0	1,752,502	547,531
215-22-05-004-000-000	CORREO	14,000,000	14,000,000	5,057,395	2,386,793	8,942,605	63.87575000	2,386,793	8,942,605	2,386,793	8,942,605	0
215-22-05-005-000-000	TELEFONIA FIJA	11,942,000	12,009,000	7,674,278	537,195	4,334,722	36.09561000	537,195	4,334,722	537,195	4,334,722	0
215-22-05-006-000-000	TELEFONIA CELULAR	12,500,000	12,500,000	6,219,069	967,706	6,280,931	50.24745000	967,706	6,280,931	967,706	6,280,931	0
215-22-05-007-000-000	ACCESO A INTERNET	43,000,000	43,000,000	20,682,005	2,961,711	22,317,995	51.90231000	2,961,711	22,317,995	2,961,711	22,317,995	0
215-22-05-008-000-000	ENLACES DE TELECOMUNICACIONES	400,000	400,000	173,512	32,383	226,488	56.62200000	32,383	226,488	32,383	226,488	0
215-22-06-000-000-000	MANTENIMIENTOS Y REPARACIONES	63,200,000	121,570,000	59,597,652	6,171,281	61,972,348	50.97668000	7,647,964	23,612,952	3,620,259	15,705,687	46,266,661
215-22-06-001-000-000	MANTENIMIENTO Y REPARACIONES DE EDIFICACIONES	18,400,000	76,170,000	34,637,271	0	41,532,729	54.52636000	1,388,333	3,173,333	1,388,333	3,173,333	38,359,396
215-22-06-002-000-000	MANTENIMNIENTO Y REPARACIONES DE VEHICULOS	43,000,000	43,000,000	23,597,747	6,081,281	19,402,253	45.12152000	6,081,281	19,402,253	2,053,576	11,494,988	7,907,265
215-22-06-003-000-000	MANTENIMIENTO Y REPARACIONES MOBILIARIO Y OTROS	800,000	800,000	480,984	0	319,016	39.87700000	0	319,016	0	319,016	0
215-22-06-004-000-000	MANTENIMIENTO Y REP. DE MAQUINAS Y EQUIPOS DE OFI.	500,000	1,100,000	470,000	90,000	630,000	57.27273000	90,000	630,000	90,000	630,000	0
215-22-06-006-000-000	MANT. Y REPARAC. OTRAS MAQUINARIAS. Y EQUIPOS	500,000	500,000	411,650	0	88,350	17.67000000	88,350	88,350	88,350	88,350	0
215-22-06-007-000-000	MANTANIMIENTO Y REPARACIONES DE EQUIPOS INFORMATIC	0	0	0	0	0	0	0	0	0	0	0
215-22-06-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0	0
215-22-07-000-000-000	PUBLICIDAD Y DIFUCION	114,045,000	139,170,000	51,845,310	31,798,742	87,324,690	62.74678000	3,350,922	47,620,591	5,717,207	45,848,532	41,476,158
215-22-07-001-000-000	SERVICIOS DE PUBLICIDAD	45,000,000	55,418,000	5,662,435	27,906,245	49,755,565	89.78232000	784,787	17,773,258	784,787	17,773,258	31,982,307
215-22-07-002-000-000	SERVICIOS DE IMPRESION	66,045,000	80,752,000	43,907,585	3,892,497	36,844,415	45.62663000	2,566,135	29,122,623	4,932,420	27,350,564	9,493,851
215-22-07-003-000-000	SERVICIOS DE ENCUADERNACION Y EMPASTE	3,000,000	3,000,000	2,275,290	0	724,710	24.15700000	0	724,710	0	724,710	0
215-22-07-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0	0
215-22-08-000-000-000	SERVICIOS GENERALES	3,485,188,000	3,888,609,000	1,914,699,564	300,179,792	1,973,909,436	50.76133000	318,814,735	1,973,336,989	281,871,217	1,803,770,514	170,138,922
215-22-08-001-000-000	SERVICIOS DE ASEO	1,366,869,000	1,408,589,000	737,427,282	68,589,315	671,161,718	47.64780000	68,589,315	670,589,271	139,359,803	652,922,482	18,239,236
215-22-08-002-000-000	SERVICIOS DE VIGILANCIA	394,000,000	450,000,000	215,041,405	28,925,569	234,958,595	52.21302000	40,234,687	234,958,595	69,013,561	233,845,945	1,112,650
215-22-08-003-000-000	SERVICIOS DE MANTENCION DE JARDINES	660,000,000	660,000,000	287,572,226	53,115,787	372,427,774	56.42845000	53,115,787	372,427,774	53,115,787	372,427,774	0
215-22-08-004-000-000	SERVICIOS DE MANTENCION DE ALUMBRADO PUBLICO	156,135,000	168,541,000	74,203,625	11,061,339	94,337,375	55.97295000	12,191,434	94,337,375	15,009,513	83,276,036	11,061,339
215-22-08-005-000-000	SERVICIOS DE MANTENCION DE SEMAFOROS	133,650,000	135,050,000	125,088,997	1,432,201	9,961,003	7.37578900	1,432,201	9,961,003	1,432,201	9,961,003	0
215-22-08-006-000-000	SERVICIOS DE MANTENCION DE SENALIZAC DE TRANSITO	36,973,000	36,973,000	15,977,494	2,999,358	20,995,506	56.78605000	2,999,358	20,995,506	2,999,358	20,995,506	0
215-22-08-007-000-000	PASAJES, FLETES Y BODEGAJES	8,535,000	9,469,000	4,518,597	109,816	4,950,403	52.28010000	295,572	4,950,403	295,572	4,857,897	92,506
215-22-08-008-000-000	SALAS CUNAS Y/O JARDINES INFANTILES	10,000,000	10,000,000	8,711,500	0	1,288,500	12.88500000	0	1,288,500	0	1,288,500	0
215-22-08-009-000-000	SERVICIOS DE PAGOS Y COBRANZAS	18,014,000	18,014,000	9,419,097	0	8,594,903	47.71235000	0	8,594,903	0	8,594,903	0
215-22-08-010-000-000	SERVICIOS DE SUSCRIPCION Y SIMILARES	7,000,000	7,000,000	5,380,930	323,190	1,619,070	23.12957000	323,190	1,619,070	645,422	1,619,070	0
215-22-08-011-000-000	SERVICIOS DE PRODUCCION Y DESARROLLO DE EVENTOS	19,800,000	246,435,000	133,815,006	0	112,619,994	45.69968000	0	112,619,994	0	112,619,994	0
215-22-08-999-000-000	OTROS	674,212,000	738,538,000	297,543,405	133,623,217	440,994,595	59.71183000	139,633,191	440,994,595	0	301,361,404	139,633,191
215-22-09-000-000-000	ARRIENDOS	511,128,000	647,471,000	302,661,186	40,207,026	344,809,814	53.25487000	53,803,432	309,048,735	44,188,938	297,591,346	47,218,468
215-22-09-002-000-000	ARRIENDOS DE EDIFICIOS	116,247,000	116,781,000	39,871,328	9,756,341	76,909,672	65.85803000	9,756,341	76,909,672	598,641	67,751,972	9,157,700
215-22-09-003-000-000	ARRIENDO DE VEHICULOS	251,110,000	314,949,000	173,816,254	18,120,753	141,132,746	44.81130000	19,501,905	135,532,396	20,231,929	135,072,420	6,060,326
215-22-09-004-000-000	ARRIENDO DE MOBILIARIO Y OTROS	24,181,000	48,161,000	23,751,670	1,136,212	24,409,330	50.68277000	0	18,940,516	0	18,940,516	5,468,814
215-22-09-005-000-000	ARRIENDO DE MAQUINAS Y EQUIPOS	80,140,000	127,130,000	60,672,079	9,455,812	66,457,921	52.27556000	17,685,138	54,301,356	16,498,320	52,461,643	13,996,278
215-22-09-006-000-000	ARRIENDO DE EQUIPOS INFORMATICOS	0	0	0	0	0	0	0	0	0	0	0
215-22-09-999-000-000	OTROS	39,450,000	40,450,000	4,549,855	1,737,908	35,900,145	88.75191000	6,860,048	23,364,795	6,860,048	23,364,795	12,535,350
215-22-10-000-000-000	SERVICIOS FINANCIEROS Y DE SEGUROS	69,320,000	97,082,000	21,606,487	42,348,465	75,475,513	77.74409000	36,798,266	65,389,246	37,742,719	62,996,424	12,479,089
215-22-10-001-000-000	GASTOS FINAC. POR COMPRA Y VENTA DE TITULOS Y VALO	0	0	0	0	0	0	0	0	0	0	0
215-22-10-002-000-000	PRIMAS Y GASTOS DE SEGUROS	23,080,000	29,842,000	3,230,781	9,790,067	26,611,219	89.17371000	0	16,524,952	0	16,524,952	10,086,267
215-22-10-003-000-000	SERVICIOS DE GIROS Y REMESAS	0	0	0	0	0	0	0	0	0	0	0
215-22-10-999-000-000	OTROS	46,240,000	67,240,000	18,375,706	32,558,398	48,864,294	72.67146000	36,798,266	48,864,294	37,742,719	46,471,472	2,392,822
215-22-11-000-000-000	SERVICIOS TECNICOS Y PROFESIONALES	127,490,000	263,332,000	130,808,694	14,883,333	132,523,306	50.32556000	8,578,943	92,137,556	5,528,887	88,194,222	44,329,084
215-22-11-001-000-000	ESTUDIOS E INVESTIGACIONES	1,000,000	1,000,000	1,000,000	0	0	0	0	0	0	0	0
215-22-11-002-000-000	CURSOS DE CAPACITACION	36,500,000	39,783,000	29,740,981	0	10,042,019	25.24199000	0	9,252,019	615,500	9,252,019	790,000
215-22-11-003-000-000	SERVICIOS INFORMATICOS	15,300,000	16,394,000	13,233,247	0	3,160,753	19.27994000	0	67,003	0	67,003	3,093,750
215-22-11-999-000-000	OTROS	74,690,000	206,155,000	86,834,466	14,883,333	119,320,534	57.87904000	8,578,943	82,818,534	4,913,387	78,875,200	40,445,334
215-22-12-000-000-000	OTROS GASTOS EN BIENES Y SERVICIOS DE CONSUMO	20,850,000	68,185,000	15,514,352	1,079,786	52,670,648	77.24668000	1,098,864	46,362,756	1,098,864	46,362,756	6,307,892
215-22-12-002-000-000	GASTOS MENORES	8,850,000	9,000,000	6,160,742	556,186	2,839,258	31.54731000	556,186	2,689,258	556,186	2,689,258	150,000
215-22-12-003-000-000	GASTOS DE REPRESENTACION, PROTOCOLO Y CEREMONIAL	8,000,000	17,185,000	3,323,697	523,600	13,861,303	80.65932000	542,678	7,703,411	542,678	7,703,411	6,157,892
215-22-12-004-000-000	INTERESES, MULTAS Y RECARGOS	1,000,000	1,000,000	696,864	0	303,136	30.31360000	0	303,136	0	303,136	0
215-22-12-005-000-000	DERECHOS Y TASAS	3,000,000	41,000,000	5,333,049	0	35,666,951	86.99256000	0	35,666,951	0	35,666,951	0
215-22-12-999-000-000	OTROS	0	0	0	0	0	0	0	0	0	0	0
215-23-00-000-000-000	PRESTACIONES DE SEGURIDAD SOCIAL	0	0	0	0	0	0	0	0	0	0	0
215-23-01-000-000-000	PRESTACIONES PREVISIONALES	0	0	0	0	0	0	0	0	0	0	0
215-23-01-004-000-000	DESAHUCIOS E INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0	0
215-23-03-000-000-000	PRESTACIONES SOCIALES DEL EMPLEADOR	0	0	0	0	0	0	0	0	0	0	0

215-23-03-001-000-000	INDEMNIZACION DE CARGO FISCAL	0	0	0	0	0	0	0	0	0	0	0
215-23-03-004-000-000	OTRAS INDEMNIZACIONES	0	0	0	0	0	0	0	0	0	0	0
215-24-00-000-000-000	TRANSFERENCIAS CORRIENTES	2,863,064,000	3,350,256,000	1,206,659,157	87,677,711	2,143,596,843	63.98307000	87,171,041	2,092,343,014	86,108,313	2,090,448,786	53,148,057
215-24-01-000-000-000	AL SECTOR PRIVADO	308,658,000	495,221,000	323,879,012	3,242,722	171,341,988	34.59909000	2,763,731	120,115,838	2,774,413	119,295,020	52,046,968
215-24-01-001-000-000	FONDOS DE EMERGENCIA	20,000,000	20,052,000	20,000,718	0	51,282	0.25574510	0	51,282	0	51,282	0
215-24-01-004-000-000	ORGANIZACIONES COMUNITARIAS	163,500,000	222,555,000	189,109,267	0	33,445,733	15.02808000	0	33,445,733	0	33,445,733	0
215-24-01-005-000-000	OTRAS PERSONAS JURIDICAS PRIVADAS	13,000,000	36,000,000	24,000,000	0	12,000,000	33.33333000	0	12,000,000	0	12,000,000	0
215-24-01-006-000-000	VOLUNTARIADO	24,000,000	24,000,000	24,000,000	0	0	0	0	0	0	0	0
215-24-01-007-000-000	ASISTENCIA SOCIAL A PERSONAS NATURALES	37,478,000	38,153,000	23,760,625	1,053,251	14,392,375	37.72279000	1,193,251	13,455,975	1,224,751	13,455,975	936,400
215-24-01-008-000-000	PREMIOS Y OTROS	23,180,000	29,240,000	19,355,274	2,039,471	9,884,726	33.80549000	1,420,480	7,527,996	599,662	6,707,178	3,177,548
215-24-01-999-000-000	OTRAS TRANSFERENCIAS AL SECTOR PRIVADO	27,500,000	125,221,000	23,653,128	150,000	101,567,872	81.11089000	150,000	53,634,852	950,000	53,634,852	47,933,020
215-24-03-000-000-000	A OTRAS ENTIDADES PUBLICAS	2,554,406,000	2,855,035,000	882,780,145	84,434,989	1,972,254,855	69.07989000	84,407,310	1,972,227,176	83,333,900	1,971,153,766	1,101,089
215-24-03-001-000-000	A LA JUNTA NACIONAL DE AUXILIO ESCOLAR Y BECAS	0	0	0	0	0	0	0	0	0	0	0
215-24-03-002-000-000	A LOS SERVICIOS DE SALUD	2,800,000	5,844,000	877,073	475,382	4,966,927	84.99191000	475,382	4,966,927	475,382	4,966,927	0
215-24-03-002-001-000	MULTA DE LEY DE ALCOHOLES	2,800,000	5,844,000	877,073	475,382	4,966,927	84.99191000	475,382	4,966,927	475,382	4,966,927	0
215-24-03-080-000-000	A LAS ASOCIACIONES	15,900,000	16,100,000	100,849	0	15,999,151	99.37361000	0	15,999,151	0	15,999,151	0
215-24-03-080-001-000	A LA ASOCIACION CHILENA DE MUNICIPALIDADES	9,330,000	9,530,000	22,400	0	9,507,600	99.76495000	0	9,507,600	0	9,507,600	0
215-24-03-080-002-000	A OTRAS ASOCIACIONES	6,570,000	6,570,000	78,449	0	6,491,551	98.80595000	0	6,491,551	0	6,491,551	0
215-24-03-090-000-000	AL FONDO COMUN MUNICIPAL	1,229,652,000	1,496,358,000	221,927,901	28,808,406	1,274,430,099	85.16879000	28,808,406	1,274,430,099	28,808,406	1,274,430,099	0
215-24-03-090-001-000	APORTE ANO VIGENTE	1,219,652,000	1,463,850,000	221,927,771	28,808,406	1,241,922,229	84.83945000	28,808,406	1,241,922,229	28,808,406	1,241,922,229	0
215-24-03-090-002-000	APORTE OTROS ANOS	10,000,000	32,508,000	130	0	32,507,870	99.99960000	0	32,507,870	0	32,507,870	0
215-24-03-090-003-000	INTERESES Y REAJUSTE PAGADOS	0	0	0	0	0	0	0	0	0	0	0
215-24-03-092-000-000	AL F.C.M. MULTAS	45,000,000	46,104,000	17,599,493	1,436,721	28,504,507	61.82654000	1,436,721	28,504,507	1,436,721	28,504,507	0
215-24-03-092-001-000	ART. 14 NO.6 INC 1 LEY NO.19.695 EQUIPOS DE REGIST	0	1,104,000	1,104,000	0	0	0	0	0	0	0	0
215-24-03-092-002-000	MULTAS ART. 14 N°6 INC 2 LEY 18695 MULTAS TAG	45,000,000	45,000,000	16,495,493	1,436,721	28,504,507	63.34335000	1,436,721	28,504,507	1,436,721	28,504,507	0
215-24-03-099-000-000	A OTRAS ENTIDADES PUBLICAS	32,185,000	32,185,000	15,323,281	2,225,980	16,861,719	52.38999000	2,198,301	16,834,040	1,124,891	15,760,630	1,101,089
215-24-03-100-000-000	A OTRAS MUNICIPALIDADES	82,000,000	111,575,000	60,921,213	0	50,653,787	45.39887000	0	50,653,787	0	50,653,787	0
215-24-03-101-000-000	A SERVICIOS INCORPORADOS A SU GESTION	1,146,869,000	1,146,869,000	566,030,335	51,488,500	580,838,665	50.64560000	51,488,500	580,838,665	51,488,500	580,838,665	0
215-24-03-101-001-000	A EDUCACION	617,863,000	617,863,000	257,443,500	51,488,500	360,419,500	58.33324000	51,488,500	360,419,500	51,488,500	360,419,500	0
215-24-03-101-002-000	A SALUD	529,006,000	529,006,000	308,586,835	0	220,419,165	41.66667000	0	220,419,165	0	220,419,165	0
215-25-00-000-000-000	INTEGROS AL FISCO	0	0	0	0	0	0	0	0	0	0	0
215-25-01-000-000-000	IMPUESTOS	0	0	0	0	0	0	0	0	0	0	0
215-26-00-000-000-000	OTROS GASTOS CORRIENTES	12,500,000	399,781,000	180,251,724	19,624,885	219,529,276	54.91238000	19,624,885	219,529,276	19,624,885	219,529,276	0
215-26-01-000-000-000	DEVOLUCIONES	3,000,000	313,400,000	165,673,431	0	147,726,569	47.13675000	0	147,726,569	0	147,726,569	0
215-26-02-000-000-000	COMPENSACION POR DA−NOS TERCEROS Y/O LA PROPIEDAD	1,000,000	73,000,000	5,617,193	19,624,885	67,382,807	92.30521000	19,624,885	67,382,807	19,624,885	67,382,807	0
215-26-04-000-000-000	APLICACION FONDOS DE TERCEROS	8,500,000	13,381,000	8,961,100	0	4,419,900	33.03116000	0	4,419,900	0	4,419,900	0
215-26-04-001-000-000	ARANCEL AL REGISTRO DE MULTAS DEL TRANS. NO PAGADA	8,500,000	13,381,000	8,961,100	0	4,419,900	33.03116000	0	4,419,900	0	4,419,900	0
215-29-00-000-000-000	ADQUISICION DE ACTIVOS NO FINANCIEROS	41,841,000	149,666,000	87,098,015	6,471,461	62,567,985	41.80508000	3,780,672	56,278,478	2,584,752	55,082,558	7,485,427
215-29-01-000-000-000	TERRENOS	0	0	0	0	0	0	0	0	0	0	0
215-29-02-000-000-000	EDIFICIOS	0	0	0	0	0	0	0	0	0	0	0
215-29-03-000-000-000	VEHICULOS	0	51,000,000	51,000,000	0	0	0	0	0	0	0	0
215-29-04-000-000-000	MOBILIARIO Y OTROS	16,213,000	46,538,000	7,766,269	3,253,679	38,771,731	83.31198000	601,068	34,286,847	601,068	34,286,847	4,484,884
215-29-05-000-000-000	MAQUINAS Y EQUIPOS	8,064,000	18,214,000	4,493,990	1,773,309	13,720,010	75.32673000	251,810	11,915,393	63,314	11,726,897	1,993,113
215-29-05-001-000-000	MAQUINAS Y EQUIPOS DE OFICINA	3,000,000	3,095,000	1,927,502	157,289	1,167,498	37.72207000	251,810	978,901	63,314	790,405	377,093
215-29-05-002-000-000	MAQUINAS Y EQUIPOS PARA LA PRODUCCION	0	0	0	0	0	0	0	0	0	0	0
215-29-05-999-000-000	OTRAS	5,064,000	15,119,000	2,566,488	1,616,020	12,552,512	83.02475000	0	10,936,492	0	10,936,492	1,616,020
215-29-06-000-000-000	EQUIPOS INFORMATICOS	10,664,000	18,744,000	11,595,008	1,284,322	7,148,992	38.14016000	1,496,878	7,148,987	649,606	6,301,715	847,277
215-29-06-001-000-000	EQUIPOS COMPUTACIONALES Y PERIFERICOS	10,664,000	18,744,000	11,595,008	1,284,322	7,148,992	38.14016000	1,496,878	7,148,987	649,606	6,301,715	847,277
215-29-06-002-000-000	EQUIPOS COMUNICACION PARA REDES INFORMATICAS	0	0	0	0	0	0	0	0	0	0	0
215-29-07-000-000-000	PROGRAMAS INFORMATICOS	6,900,000	15,170,000	12,242,748	160,151	2,927,252	19.29632000	1,430,916	2,927,251	1,270,764	2,767,099	160,153
215-29-07-001-000-000	PROGRAMAS COMPUTACIONALES	6,900,000	15,170,000	12,242,748	160,151	2,927,252	19.29632000	1,430,916	2,927,251	1,270,764	2,767,099	160,153
215-29-07-002-000-000	SISTEMAS DE INFORMACION	0	0	0	0	0	0	0	0	0	0	0
215-29-99-000-000-000	OTROS ACTIVOS NO FINANCIEROS	0	0	0	0	0	0	0	0	0	0	0
215-31-00-000-000-000	INICIATIVAS DE INVERSION	701,306,000	4,587,271,000	2,502,490,069	70,928,040	2,084,780,931	45.44709000	384,543,798	1,200,071,075	278,811,614	984,329,971	1,100,450,960
215-31-01-000-000-000	ESTUDIOS BASICOS	0	0	0	0	0	0	0	0	0	0	0
215-31-01-002-000-000	CONSULTORIAS	0	0	0	0	0	0	0	0	0	0	0
215-31-02-000-000-000	PROYECTOS	701,306,000	4,587,271,000	2,502,490,069	70,928,040	2,084,780,931	45.44709000	384,543,798	1,200,071,075	278,811,614	984,329,971	1,100,450,960
215-31-02-002-000-000	CONSULTORIAS	100,000,000	595,455,000	415,464,485	-36,839,924	179,990,515	30.22739000	67,758,739	90,367,176	72,333,029	90,367,176	89,623,339
215-31-02-002-068-000	ING. ALCANT. Y SIST. TRAT. A. SERVIDAS V. INDEPEND	0	10,395,000	0	0	10,395,000	100.00000000	0	0	0	0	10,395,000
215-31-02-002-094-000	ESTUDIOS AÑO 2011	0	1,746,000	0	0	1,746,000	100.00000000	0	0	0	0	1,746,000
215-31-02-002-163-000	ESTUDIOS AÑO 2014	0	0	0	-279,674	0	0	0	0	0	0	0
215-31-02-002-181-000	DISENO Y EST. NUEVO EDIFICIO CONSISTORIAL	0	37,590,000	19,000,000	0	18,590,000	49.45464000	0	0	0	0	18,590,000
215-31-02-002-190-000	ESTUDIOS AÑO 2015	0	14,413,000	8,240,930	-48,240,000	6,172,070	42.82294000	0	2,689,956	0	2,689,956	3,482,114
215-31-02-002-200-000	INSPECCIONES TECNICAS DE OBRAS 2015	0	1,401,000	625	0	1,400,375	99.95539000	0	0	0	0	1,400,375
215-31-02-002-208-000	P.M.B. ASISTENCIA TECNICA PARA LA GENERACION DE PR	0	11,932,000	11,932,000	0	0	0	0	0	0	0	0
215-31-02-002-213-000	ESTUDIOS AÑO 2016	0	61,954,000	800	0	61,953,200	99.99871000	54,291,840	54,291,840	54,291,840	54,291,840	7,661,360
215-31-02-002-216-000	ITO CONST. SIST. PARTICULAR ALCANTARILLADO V. ILUS	0	717,000	0	0	717,000	100.00000000	0	0	0	0	717,000
215-31-02-002-217-000	ITO REP. PAV. ASFALT. PAS. 1, 2 Y 3 PPBLACION LOS	0	652,000	0	0	652,000	100.00000000	0	0	0	0	652,000

215-31-02-002-225-000	P.M.B. EST. PROTECC. ALCANT. Y A. LLUVIAS SC. LAS	0	2,563,000	40	0	2,562,960	99.99844000	2,562,960	2,562,960	2,562,960	2,562,960	0
215-31-02-002-226-000	ITO REPARAC. PAV. Y A. LLUVIAS CALLE LAS VIOLETAS	0	326,000	0	0	326,000	100.00000000	0	0	0	0	326,000
215-31-02-002-228-000	ITO REP MUROS CONT. Y REPARACION SOCAVON J.I.S.C.	0	522,000	0	0	522,000	100.00000000	0	522,000	0	522,000	0
215-31-02-002-229-000	ITO REP. CUBIERTAS Y NORMAL. ELECTRICA J.I.S.C. PT	0	639,000	0	0	639,000	100.00000000	0	639,000	0	639,000	0
215-31-02-002-230-000	ESTUDIOS AÑO 2017	0	34,669,000	420	0	34,668,580	99.99879000	5,390,000	12,274,290	9,964,290	12,274,290	22,394,290
215-31-02-002-231-000	INSPECCIONES TECNICAS DE OBRAS 2017	0	23,040,000	2,151,270	10,570,500	20,888,730	90.66289000	3,963,939	10,184,609	3,963,939	10,184,609	10,704,121
215-31-02-002-234-000	I.T.O. CONST. SEGUDNA ETAPA ESCALA SANTA LAURA	0	522,000	0	0	522,000	100.00000000	0	0	0	0	522,000
215-31-02-002-235-000	ITO CONST. MURO CONTENC. AV. CONCON REÑACA CRUZ RO	0	326,000	0	0	326,000	100.00000000	0	0	0	0	326,000
215-31-02-002-236-000	CONST. E INST. DE GRIFOS EN DIFERENTES SC. DE LA C	0	1,110,000	750	1,109,250	1,109,250	99.93243000	0	0	0	0	1,109,250
215-31-02-002-237-000	ITO REPARAC. AREAS MIRADORES COSTA DE MONTEMAR	0	2,043,000	1,000,000	0	1,043,000	51.05238000	0	0	0	0	1,043,000
215-31-02-002-239-000	ITO MEJOR. EXT. SEC SUR RECORRIDO PLAYA AMARILLA	0	821,000	0	0	821,000	100.00000000	0	0	0	0	821,000
215-31-02-002-241-000	ITO MEJOR. CAMINOS SECTOR INDEPENDENCIA SUR	0	912,000	0	0	912,000	100.00000000	0	0	0	0	912,000
215-31-02-002-243-000	I.T.O. PAV. CALLE 13 ENTRE AV. VERGARA Y SAN AGUST	0	2,639,000	650	0	2,638,350	99.97537000	0	2,638,350	0	2,638,350	0
215-31-02-002-244-000	ITO PAVIMENTACIN CALLE 11, ENTRE CHAÑARCILLO Y VER	0	11,386,000	0	0	11,386,000	100.00000000	1,550,000	4,564,171	1,550,000	4,564,171	6,821,829
215-31-02-002-245-000	DISEÑO MEJORAMIENTO INTEGRAL Y CONSERVACION PARQUE	0	35,000,000	35,000,000	0	0	0	0	0	0	0	0
215-31-02-002-246-000	MEJORAMIENTO Y CONSERVACION ESPACIO PUBLICO VISTA	0	35,000,000	35,000,000	0	0	0	0	0	0	0	0
215-31-02-002-247-000	DISEÑO CONST. DOS SEDES COMUNITARIAS AV. MAGALLANE	0	25,000,000	25,000,000	0	0	0	0	0	0	0	0
215-31-02-002-249-000	BACHEO CALLES URBANAS 2018 DE LA COMUNA	1,260,000	1,260,000	1,260,000	0	0	0	0	0	0	0	0
215-31-02-002-250-000	CONST. ACERAS COST. NORTE C. MAROTO, ENTRE BORGOÑO	945,000	945,000	945,000	0	0	0	0	0	0	0	0
215-31-02-002-251-000	CONST. RAMPA DISCAPACITADOS ACC. SALA CONCEJO EDIF	1,260,000	1,260,000	1,260,000	0	0	0	0	0	0	0	0
215-31-02-002-252-000	REP. ACERAS DIV. PUNTOS PARA ACC. DISCAPACIDAD DE	315,000	315,000	315,000	0	0	0	0	0	0	0	0
215-31-02-002-253-000	REPARACACION ESCALERAS BLOCKS VILLA COMERCIO	1,575,000	1,575,000	1,575,000	0	0	0	0	0	0	0	0
215-31-02-002-254-000	REPOSIC. ESCALAS SAN PATRICIO Y SAN JOSE SC. EL CA	1,260,000	1,260,000	1,260,000	0	0	0	0	0	0	0	0
215-31-02-002-255-000	REP. PAV. ACERAS CALLE LAS PINPINELAS ENTRE AV. CO	1,008,000	1,008,000	1,008,000	0	0	0	0	0	0	0	0
215-31-02-002-256-000	MEJORAMIENTO PLAZA LOS ROMEROS	1,050,000	1,050,000	1,050,000	0	0	0	0	0	0	0	0
215-31-02-002-257-000	MEJORAMIENO CANCHA POBLACION EL CARMEN	1,575,000	1,575,000	1,575,000	0	0	0	0	0	0	0	0
215-31-02-002-258-000	DIS. ACCESO CAMINO LAS ILUSIONES, SC. INDEPENDENCI	6,500,000	6,500,000	6,500,000	0	0	0	0	0	0	0	0
215-31-02-002-259-000	DIS. ACC. UNIVERSAL PLAYAS, COMUNA DE CONCON	30,000,000	30,000,000	30,000,000	0	0	0	0	0	0	0	0
215-31-02-002-260-000	DIS. MEJORMIENTO PLAYA AMARILLA	30,000,000	30,000,000	30,000,000	0	0	0	0	0	0	0	0
215-31-02-002-261-000	DISEÑO POLIDEPORTIVO	23,252,000	60,000,000	60,000,000	0	0	0	0	0	0	0	0
215-31-02-002-262-000	CONST. AREA VERDE COND. PAULA GIRONAZ	0	1,050,000	1,050,000	0	0	0	0	0	0	0	0
215-31-02-002-263-000	DISEÑO MERCADO MUNICIPAL	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0
215-31-02-002-264-000	DISEÑO BURLADEROS FRONTIS ESC. QUILLAGUA Y LICEO P	0	2,500,000	2,500,000	0	0	0	0	0	0	0	0
215-31-02-002-265-000	ESTUDIO FACTIBILIDAD TERMINAL DE BUSES CONCON	0	18,000,000	18,000,000	0	0	0	0	0	0	0	0
215-31-02-002-266-000	DISEÑO PISCINA TEMPERADA	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0
215-31-02-002-271-000	CONST. PAV.Y SOL. AGUAS LLUVIAS TERMINO C. LAS BRU	0	210,000	210,000	0	0	0	0	0	0	0	0
215-31-02-002-272-000	PAV. ACERAS CALLE VOLCAN OSORNO, ENTRE CALLES RIO	0	357,000	357,000	0	0	0	0	0	0	0	0
215-31-02-002-273-000	PAV. ACERAS C. PRIMERA TRANSVERSAL ENTRE LOS PINOS	0	272,000	272,000	0	0	0	0	0	0	0	0
215-31-02-002-274-000	MEJORAMIENTO BAÑOS PUBLICOS, QUIOSCOS Y RECINTOS A	0	2,000,000	2,000,000	0	0	0	0	0	0	0	0
215-31-02-002-275-000	DIS. DE SISTEMA PARTICULAR DE ALCANTARILLADO Y A.	0	17,000,000	17,000,000	0	0	0	0	0	0	0	0
215-31-02-004-000-000	OBRAS CIVILES	486,523,000	3,877,033,000	2,032,126,546	99,843,389	1,844,906,454	47.58553000	307,620,280	1,054,917,988	197,313,806	839,176,884	1,005,729,570
215-31-02-004-083-000	CONST. ACERAS CALLE 10 Y STA. MARGARITA	0	1,506,000	208	0	1,505,792	99.98619000	0	0	0	0	1,505,792
215-31-02-004-084-000	CONST. PAVIMENTO CALLE COSTANERA	0	0	0	-3,356,057	0	0	0	0	0	0	0
215-31-02-004-102-000	FONDEVE 2011 - 2012	0	39,992,000	33,396,880	0	6,595,120	16.49110000	0	3,589,606	0	3,589,606	3,005,514
215-31-02-004-112-000	PROGRAMA DE BACHEOS	0	0	0	-3,000,000	0	0	0	0	0	0	0
215-31-02-004-133-000	FONDO SEGURIDAD CIUDADANA 2013	0	6,530,000	6,530,000	0	0	0	0	0	0	0	0

215-31-02-004-135-000	NORMALIZACION SANITARIA MOD. PARVULOS ESC. PTE. CO	0	7,094,000	289	0	7,093,711	99.99593000	0	0	0	0	7,093,711
215-31-02-004-142-000	MEJOR. ACC. A LA COMUNA, HUMEDAL Y SEÑAL CAMPO DUN	0	0	0	0	0	0	0	0	0	0	0
215-31-02-004-193-000	PRESUP. PARTICIPATIVO SEGURIDAD CIUDADANA 2015	0	18,763,000	7,088,973	0	11,674,027	62.21834000	0	6,822,682	0	6,822,682	4,851,345
215-31-02-004-210-000	AMPLIACION CONSTRUCCION ACERAS BALNEARIO	0	0	0	0	0	0	0	0	0	0	0
215-31-02-004-214-000	PLAN GENERACION DE EMPLEO 2016	0	0	0	0	0	0	0	0	0	0	0
215-31-02-004-216-000	CONST. SISTEMA PARTICULAR ALCANTARILLADO V. ILUSIO	0	85,240,000	85,240,000	0	0	0	0	0	0	0	0
215-31-02-004-217-000	REP. PAV. ASFALTICO PASAJE 1, 2 Y 3 POBL. LOS TRON	0	42,000,000	42,000,000	0	0	0	0	0	0	0	0
215-31-02-004-223-000	ADQUISICION JUEGOS INFANTILES Y MOB. URBANO ETAPA	0	33,679,000	333	0	33,678,667	99.99901000	25,476,997	33,678,667	25,476,997	33,678,667	0
215-31-02-004-226-000	REP. PAV. Y AGUAS LLUVIAS CALLE LAS VIOLETAS	0	66,000,000	66,000,000	0	0	0	0	0	0	0	0
215-31-02-004-227-000	OBRAS DE REP. Y MEJOR. JARDIN INFANTIL MAUQUITO	0	6,500,000	6,500,000	0	0	0	0	0	0	0	0
215-31-02-004-228-000	REP. MUROS CONTENC.Y REP. SOCAVON J.I.S.C. CONCONC	0	27,996,000	0	0	27,996,000	100.00000000	0	27,996,000	0	27,996,000	0
215-31-02-004-229-000	REPOS. CUBIERTA Y NORM. ELECTRICA J.I.S.C. PUENTE	0	28,322,000	0	0	28,322,000	100.00000000	0	28,322,000	0	28,322,000	0
215-31-02-004-232-000	PLAN GENERACION EMPLEO 2017	0	7,935,000	331,215	0	7,603,785	95.82590000	0	7,603,785	0	7,603,785	0
215-31-02-004-234-000	CONST. SEGUNDA ETAPA ESCALA STA. LAURA	0	22,000,000	22,000,000	0	0	0	0	0	0	0	0
215-31-02-004-235-000	CONST. MUROS DE CONTENCION ACC. AV. CONCON REÑACA	0	20,000,000	20,000,000	0	0	0	0	0	0	0	0
215-31-02-004-236-000	CONST. E INST. DE GRIFOS EN DIFERENTES SC. DE LA C	0	90,000,000	90,000,000	0	0	0	0	0	0	0	0
215-31-02-004-237-000	REPARAC. AREA DE MIRADORES SECTOR COSTA DE MONTEMA	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0
215-31-02-004-238-000	BACHEO DE CALLES AREA URBANA DE LA COMUNA	0	60,000,000	0	0	60,000,000	100.00000000	0	60,000,000	0	60,000,000	0
215-31-02-004-239-000	MEJOR. EXT. SECTOR SUR RECORRIDO PEATONAL PYA. AMA	0	45,000,000	45,000,000	0	0	0	0	0	0	0	0
215-31-02-004-241-000	MEJOR. CAMINOS SECTOR INDEPENDENCIA SUR	0	45,000,000	45,000,000	0	0	0	0	0	0	0	0
215-31-02-004-242-000	INSTALACION CAMARAS TELEVIGILANCIA ETAPA III	0	389,543,000	194	0	389,542,806	99.99995000	38,954,279	389,542,806	38,954,279	389,542,806	0
215-31-02-004-243-000	PAVIMENTACION CALLE 13, ENTRE VERGARA Y SAN AGUSTI	0	148,971,000	676,256	28,751,546	148,294,744	99.54605000	29,380,860	148,294,743	0	118,913,883	29,380,861
215-31-02-004-244-000	PAVIMENTACION CALLE 11, ENTRE CHAÑARCILLO Y AV. VE	0	1,244,733,000	199,581,098	0	1,045,151,902	83.96595000	136,360,244	271,619,799	105,434,630	135,259,555	909,892,347
215-31-02-004-249-000	BACHEO CALLES URBANAS 2018 DE LA COMUNA	60,000,000	60,000,000	60,000,000	0	0	0	0	0	0	0	0
215-31-02-004-250-000	CONST. ACERAS COST. NORTE C. MAROTO, ENTRE BORGOÑO	45,000,000	45,000,000	45,000,000	0	0	0	0	0	0	0	0
215-31-02-004-251-000	CONST. RAMPA DISCAPACITADOS ACC. SALA CONCEJO EDIF	60,000,000	60,000,000	60,000,000	0	0	0	0	0	0	0	0
215-31-02-004-252-000	REP. ACERAS DIV. PUNTOS PARA ACC. DISCAPACIDAD DE	15,000,000	15,000,000	15,000,000	0	0	0	0	0	0	0	0
215-31-02-004-253-000	REPARACACION ESCALERAS BLOCKS VILLA COMERCIO	75,000,000	75,000,000	75,000,000	0	0	0	0	0	0	0	0
215-31-02-004-254-000	REPOSIC. ESCALAS SAN PATRICIO Y SAN JOSE SC. EL CA	60,000,000	60,000,000	60,000,000	0	0	0	0	0	0	0	0
215-31-02-004-255-000	REP. PAV. ACERAS CALLE LAS PINPINELAS ENTRE AV. CO	48,000,000	48,000,000	48,000,000	0	0	0	0	0	0	0	0
215-31-02-004-256-000	MEJORAMIENTO PLAZA LOS ROMEROS	50,000,000	50,000,000	50,000,000	0	0	0	0	0	0	0	0
215-31-02-004-257-000	MEJORAMIENO CANCHA POBLACION EL CARMEN	73,523,000	75,000,000	75,000,000	0	0	0	0	0	0	0	0
215-31-02-004-262-000	CONST. AREA VERDE COND. PAULA GIRONAZ	0	50,000,000	50,000,000	0	0	0	0	0	0	0	0
215-31-02-004-267-000	P.M.U. REPOS. DEFENSAS DE CONTENCION VEHICULAR SC.	0	59,431,000	9,431,000	50,000,000	50,000,000	84.13118000	50,000,000	50,000,000	0	0	50,000,000
215-31-02-004-268-000	P.M.U. MEJOR. ENTORNO B.N.U.P. RUTA F-528, COMUNA	0	29,580,000	2,132,100	27,447,900	27,447,900	92.79209000	27,447,900	27,447,900	27,447,900	27,447,900	0
215-31-02-004-269-000	CONSTRUCCION CENTRO CULTURAL DE CONCON	0	575,418,000	575,418,000	0	0	0	0	0	0	0	0
215-31-02-004-270-000	MEJOR. ILUMINACION DIVERSOS SECTORES DE LA COMUNA	0	15,000,000	15,000,000	0	0	0	0	0	0	0	0
215-31-02-004-271-000	CONST. PAV.Y SOL. AGUAS LLUVIAS TERMINO C. LAS BRU	0	10,000,000	10,000,000	0	0	0	0	0	0	0	0
215-31-02-004-272-000	PAV. ACERAS CALLE VOLCAN OSORNO, ENTRE CALLES RIO	0	17,000,000	17,000,000	0	0	0	0	0	0	0	0
215-31-02-004-273-000	PAV. ACERAS C. PRIMERA TRANSVERSAL ENTRE LOS PINOS	0	6,800,000	6,800,000	0	0	0	0	0	0	0	0
215-31-02-004-274-000	MEJORAMIENTO BAÑOS PUBLICOS, QUIOSCOS Y RECINTOS A	0	68,000,000	68,000,000	0	0	0	0	0	0	0	0
215-31-02-004-276-000	INSTALACION PINTURA TERMOPLASTICA VIAS URBANAS DE	0	71,000,000	71,000,000	0	0	0	0	0	0	0	0
215-31-02-005-000-000	EQUIPAMIENTO	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	0	0
215-31-02-005-248-000	PROGRAMA GENERACION DE EMPLEO 2018	2,000,000	2,000,000	2,000,000	0	0	0	0	0	0	0	0
215-31-02-007-000-000	VEHICULOS	0	0	0	0	0	0	0	0	0	0	0
215-31-02-999-000-000	OTROS GASTOS	112,783,000	112,783,000	52,899,038	7,924,575	59,883,962	53.09662000	9,164,779	54,785,911	9,164,779	54,785,911	5,098,051
215-31-02-999-248-000	PROGRAMA GENERACION DE EMPLEO 2018	112,783,000	112,783,000	52,899,038	7,924,575	59,883,962	53.09662000	9,164,779	54,785,911	9,164,779	54,785,911	5,098,051

215-33-00-000-000-000	TRANSFERENCIAS DE CAPITAL	0	77,867,000	76,408,437	0	1,458,563	1.87314700	0	0	0	0	1,458,563
215-33-03-000-000-000	A OTRAS ENTIDADES PUBLICAS	0	77,867,000	76,408,437	0	1,458,563	1.87314700	0	0	0	0	1,458,563
215-33-03-001-000-000	A LOS SERVICIOS REGIONALES DE VIVIENDA Y URBANIZAC	0	0	0	0	0	0	0	0	0	0	0
215-33-03-001-001-000	PROGRAMAS PAVIMENTOS PARTICIPATIVOS	0	0	0	0	0	0	0	0	0	0	0
215-33-03-001-002-000	PROGRAMA MEJORAMIENTO CONDOMINIOS SOCIALES	0	0	0	0	0	0	0	0	0	0	0
215-33-03-099-000-000	A OTRAS ENTIDADES PUBLICAS	0	77,867,000	76,408,437	0	1,458,563	1.87314700	0	0	0	0	1,458,563
215-34-00-000-000-000	SERVICIO DE LA DEUDA	180,000,000	97,070,000	68,369	0	97,001,631	99.92957000	0	97,001,631	0	97,001,631	0
215-34-07-000-000-000	DEUDA FLOTANTE	180,000,000	97,070,000	68,369	0	97,001,631	99.92957000	0	97,001,631	0	97,001,631	0
215-35-00-000-000-000	SALDO FINAL DE CAJA	0	0	0	0	0	0	0	0	0	0	0
	TOTAL	**12,092,915,000**	**17,869,410,000**	**7,993,403,989**	**948,329,827**	**9,876,006,011**	**55.26767000**	**1,306,340,704**	**8,428,095,040**	**1,121,239,253**	**7,955,540,415**	**1,920,465,596**